

# Goldsmith

## S O L U T I O N S

### VII - Item G Microsoft Licensing

#### OVERVIEW

- Currently Microsoft Licenses for Email and Microsoft Office Applications are purchased through TAC/CIRA.
- The current licenses in place are not in compliant.
- The county needs to change the quantity of licenses being purchased in order to meet users needs, fix security issues, and bring the licensing into compliance.

#### SUMMARY

1. **CURRENT - Microsoft License Agreement through TAC/CIRA**

Office 365 Exchange Online Plan 1 (TAC Plan 6).....\$5.07 per month *online acct*  
 Office 365 Business Standard (TAC Plan 2).....\$16.12 per month *email, etc.*

LICENSE	CURRENT QTY
Office 365 Exchange Online Plan 1	140
Office 365 Business Standard	35
<i>TOTAL</i>	<i>175</i>

Current Monthly Cost: \$1,274.00

2. **PROPOSED - Microsoft License Agreement through Goldsmith Solutions**

Office 365 Exchange Online Plan 1.....\$4.75 per month  
 Office 365 Business Standard.....\$13.59 per month

LICENSE	PROPOSED QTY
Office 365 Exchange Online Plan 1	
Office 365 Business Standard	
<i>TOTAL</i>	<i>173</i>

*full package.*

Proposed Monthly Cost with Goldsmith Solutions: \$2,032.83

*(Alternative: Monthly Cost with TAC/CIRA: \$2,390.96)*

*April 3, 2023  
 (Exhibit # 19)*

**BROWN COUNTY, TEXAS**

**MICROSOFT LICENSING FOR EMAIL & MICROSOFT OFFICE APPLICATIONS  
PROPOSED BY GOLDSMITH SOLUTIONS**

ITEM	QTY	UNIT COST	DISCOUNT PER	NET COST	COST PER	TOTAL	NOTES
1 Office 365 Exchange Online Plan 1	36	5.00	5%	0.25	4.75	\$171.00	Email with 50GB Mailbox
2 Office 365 Business Standard	137	14.30	5%	0.72	13.59	\$1,861.83	Email with 50GB Mailbox, Office Applications: Outlook, Teams, Word, Excel, PowerPoint, Access, Publisher, OneDrive, SharePoint, Exchange
<b>MONTHLY COST</b>						<b>\$2,032.83</b>	

**SUMMARY**

1. Monthly Recurring Licensing Services \$2,032.83
2. One-Time Setup - WAIVED based on TAC/CIRA transferring Microsoft Tenant to Goldsmith Solutions
3. All services are based on Annual Renewal that will be presented in the Budget workshop to allow for appropriate budgeting
4. 1-Year Agreement with Microsoft through Goldsmith Solutions as registered partner, renews automatically unless cancelled prior

**SUMMARY OF SERVICES BEING CANCELLED**

1. TAC/CIRA Microsoft Licensing Agreement

Accepting for Brown County

 4/3/23

Hon. Shane Britton, County Judge

Date

Accepting for Goldsmith Solutions

 4/3/2023

Sam Goldsmith, Principa/CTO

Date